



## **Interchange Food Pantry 2022 Annual Report**

Interchange Food Pantry's mission is to improve our guests' health and well-being through nutritious food and compassion.

As always, the Interchange Board of Directors, staff, volunteers, and most important of all our guests are appreciative of the eight congregations from Milwaukee supporting Interchange: All Saints Cathedral, First Unitarian Society, Immanuel Presbyterian, North Shore Presbyterian, St. Mark AME, St. Paul's Episcopal, Redeemer Lutheran, and Village Church ELCA.

The Interchange Food Pantry is a city-wide pantry with three locations. Our primary location is in downtown Milwaukee, 130 E. Juneau Avenue, and is open four times each week and serves guests throughout Milwaukee County. Our two satellite food pantries are St. Mark AME Church, 1530 W. Atkinson Avenue, located in zip code 53206, which is open two times per month and Redeemer Lutheran Church at 19<sup>th</sup> and Wisconsin Avenue is open every Thursday throughout the year. St. Mark AME Church and Redeemer Lutheran are supporting members of Interchange, making it a total of eight local congregations supporting Interchange.

### **Guests Served**

In 2022, the number of guests served increased to 55,759 compared to 42,548 in 2021. The three pantry locations and times open are:

1. Interchange Food Pantry, 130 E. Juneau Avenue, Milwaukee, WI 53202
  - a. Pantry weekly hours are Tuesday 2 PM to 4 PM, Wednesday 4 PM to 6 pm, Thursday and Saturday 9:30 AM to 11:30 AM
  - b. Guests served in 2022: 46,246
2. Quality of Life Pantry, 1530 W. Atkinson Avenue, Milwaukee, WI 53206
  - a. QLP is open monthly on the second and fourth Sundays from 1 PM to 3 PM
  - b. Guests served in 2022: 7,436.
3. Redeemer Lutheran Pantry, 619 N. 19<sup>th</sup> Street, Milwaukee, WI 53233
  - a. Pantry is open every Thursday from 11:30 AM to 12:30 PM
  - b. Guests served in 2022: 2,077

Each month guests visit our pantry from 35 or more of the 38 zip codes in Milwaukee County. The top five zip codes served are 53202, 53206, 53208, 53209, and 53212.

Nearly 100% of our guest's household income does not exceed 185% of the federal poverty level, i.e., a family of four qualifies if their income is \$46,440 or less.



## Snapshot of IFP Guests Served in 2022

Children – 47%, Adults age 18 – 59 - 42%, Seniors – 11%

African American - 66%, Caucasian – 26%, Hispanic – 4% Other – 4%

## Services at the Interchange Food Pantry

Interchange continues making healthy food options a top priority; our motto is "Healthy food is not an option; it's the only option."

The services at the Interchange Food Pantry's three locations provide access to healthy and nutritious foods to the underserved populations of Milwaukee. Guests are allowed two visits per month and receive fresh fruits and vegetables, protein items of meat, peanut butter, and legumes; shelf-stable foods such as milk, canned fruits and vegetables, tuna, chicken, spaghetti, spaghetti sauce, cereal, fruit juice, bread, and comfort food such as pizza and bakery.

IFP's commitment to serving guests fresh fruits and vegetables is unique among food pantries; most food pantries rely solely on donations from food banks, grocery stores, or food drives. At Interchange, when donated produce isn't available, is of poor quality, or lacks culturally specific staple foods, IFP purchases fresh fruits and vegetables from the same wholesale produce companies that supply restaurants and grocery stores. This ensures our guests have reliable access to healthy, fresh produce all year round.

IFP purchases culturally specific foods such as sweet potatoes, collard, and mustard greens along with popular and healthy fruits and vegetables such as apples, bananas, oranges, pears, cucumbers, onions, peppers, potatoes, and when in season, strawberries and blueberries. In 2022, IFP purchased \$132,574 of fresh fruits and vegetables.

The Thanksgiving Dinner Giveaway provides dignity on Thanksgiving Day to the underserved in Milwaukee. The Holiday Season makes being poor even harder. Many of our guests go without when most Americans enjoy a traditional holiday meal with their families. 2022 was our first Giveaway and provided 1,009 families with a turkey or ham, the traditional trimmings, and twenty pounds of fresh fruits and vegetables the weekend before Thanksgiving.

Our programs provide culturally specific and commonly consumed foods that our guests enjoy and benefit their health and well-being. More children have nutritious food to strengthen their growing bodies and minds resulting in better health and school performance. Adults and seniors benefit from our programs with increased availability who don't have otherwise have logistical and financial access to healthy options.



Goals of the Interchange Food Pantry:

- Always serve healthy and nutritious food to our guests. We do not serve junk food.
- Provide between five to seven main meals for our guests to serve at home.
- Our guests feel better about their day when they entered the pantry.

**Interchange Financials**

**Interchange, Inc.  
Analysis of Revenue and Expenses  
Fiscal Year 2022**

<b>Revenue</b>	
<b>A. FDN/CORPORATE</b>	0.00
Corporate Gifts (\$5K and up)	10,000.00
Corporate Gifts (under \$5K)	2,680.00
Equitable Recovery Grant	13,681.00
Grants	131,507.24
Hunger Relief Fund	11,283.04
<b>Total A. FDN/CORPORATE</b>	<b>\$ 169,151.28</b>
<b>B. PLEDGES</b>	0.00
All Saints	0.00
First Unitarian	3,000.00
Immanuel	10,000.00
North Shore	12,885.00
Prospective Congregations	0.00
Redeemer	0.00
St Mark AME	3,000.00
St. Pauls	9,750.00
Village	1,015.00
<b>Total B. PLEDGES</b>	<b>\$ 39,650.00</b>
<b>C. DONATIONS/GIFTS</b>	0.00
All Saints	2,700.00
First Unitarian	3,318.50
Immanuel	36,633.42
North Shore	2,850.00
St. Mark AME	2,000.00
St. Paul's	10,740.00
Village	8,317.42



W - Non-member Congregations	3,350.00
X - GoFundMe (Paypal Giving Fund)	8,065.31
Y - Individuals (under \$5K)	25,101.78
Z - Individuals (\$5K and up)	20,000.00
<b>Total C. DONATIONS/GIFTS</b>	<b>\$ 123,076.43</b>
D. Other Types of Income	0.00
Amazon Smile	22.41
Miscellaneous	1,088.60
Restaurant Donation	0.00
<b>Total D. Other Types of Income</b>	<b>\$ 1,111.01</b>
E. INTEREST/INVESTMENT	76.64
<b>Total Revenue</b>	<b>\$ 333,065.36</b>
<b>Gross Profit</b>	<b>\$ 333,065.36</b>
<b>Expenditures</b>	
A. BOARD EXPENSES	0.00
Audit	2,100.00
Bank Fees	48.00
Consultant	2,750.00
Fundraising	155.00
Subscriptions	692.65
<b>Total A. BOARD EXPENSES</b>	<b>\$ 5,745.65</b>
B. PAYROLL	0.00
Employee Taxes	0.00
<b>Total Employee Taxes</b>	<b>\$ 6,602.02</b>
Employee Wages	0.00
<b>Total Employee Wages</b>	<b>\$ 88,690.62</b>
Payroll Service	864.25
Year End Bonus	2,390.38
<b>Total B. PAYROLL</b>	<b>\$ 98,547.27</b>
C. PANTRY OPERATIONS	0.00
Computer	869.49
Equipment	26,111.45
Equitable Recovery Grant (Jennaro Brothers)	103,321.75
Food	63,695.67
Liability Insurance	1,000.00
Office Supplies	1,306.00
Pantry Supplies	4,224.82
Permits/Fees	0.00
Personal Hygiene Items	4,614.11



<b>Pest Control</b>	466.00
<b>Photocopies/Brochures</b>	0.00
<b>Postage</b>	116.00
<b>Quickbooks</b>	775.00
<b>Telephone</b>	420.00
<b>U-Haul Rentals</b>	0.00
<b>Van Insurance</b>	2,598.55
<b>Van operation/maintenance</b>	2,729.50
<b>Van purchase</b>	53,821.00
<b>Village Occupancy</b>	8,400.00
<b>Website</b>	0.00
<b>Total C. PANTRY OPERATIONS</b>	<b>\$ 274,469.34</b>
<b>Total Expenditures</b>	<b>\$ 378,762.26</b>
<b>Net Operating Revenue</b>	<b>-\$ 45,696.90</b>
<b>Net Revenue</b>	<b>-\$ 45,969.90</b>

**In-kind donations in 2022 were \$415,816**

**Volunteer Hours** 5207

IFP has served Milwaukee since 1971. Since that time, it has grown its capacity and continues to evolve. IFP's capacity is sustained by nine-member congregations providing governance and accountability.

IFP's voluntary financial support is diversified: individuals 16%, congregations 33%, grants 47%, and corporations 4%. All funds received are used to support the mission of Interchange.

We also draw on a base of committed, compassionate volunteers that volunteered a total of 5,207 hours in 2022.

Interchange Chief Administration Personnel:

Board President: Allyson Nemece, Vice-President: Robert Schultz, Treasurer: Tim Ottman, Secretary: Beth Bruch, and Executive Director: George Neureuther

The Interchange Food Pantry Annual Report is available on our website and is available upon request.

For more information, please contact George Neureuther at [ifpmilwaukee@gmail.com](mailto:ifpmilwaukee@gmail.com) or at 414.551.2184.